**HAUSER LAKE FIRE PROTECTION DISTRICT**
**10728 N. HAUSER LAKE ROAD, HAUSER, ID 83854**
**(208) 773-1174**
**chief@hauserfire.org**

# RESOLUTION 2024-08-12
# Budget for Fiscal Year 2024-2025

WHEREAS, the annual budget for fiscal year beginning October 1, 2024 and ending September 30, 2025 has been presented before the Hauser Lake Fire Protection Board of Commissioners in an open public hearing on August 12, 2024; and

WHEREAS, the proposed budget is necessary for the operation and expenses of the Hauser Lake Fire Protection District;

BE IT RESOLVED that the Commissioners of the HAUSER LAKE FIRE PROTECTION DISTRICT, do hereby adopt the following Budget for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025.

HAUSER LAKE FIRE PROTECTION DISTRICT
PROPOSED BUDGET
October 1, 2024 to September 30, 2025

| Income | |
|---|---|
| Property Taxes | $277,028 |
| State Sales Tax | 13,000 |
| County EMS Subsidy | 25,677 |
| Interest Income | 12,000 |
| Misc. Income | 4,000 |
| Total | $331,705 |

| Expenses | |
|---|---|
| Insurance | $18,500 |
| Payroll, Taxes, PERSI | 97,414 |
| Apparatus Replacement | 45,000 |
| Equipment Replacement | 70,383 |
| Admin, Audit, Legal | 16,750 |
| Operations, misc. | 38,158 |
| Repair & Maint. – Station, Equipment, Apparatus | 30,000 |
| Training, Volunt'r Incentives | 15,500 |
| Total | $331,705 |

DATED August 12, 2024

Andrea Maddalone : Andrea Maddalone, Commissioner

Bruce Van Hoorn : Bruce Van Hoorn, Commissioner

Shane Kamps : Shane Kamps, Commissioner

ATTEST: Tanner Nelson : Tanner Nelson, Clerk